

# FINANCIAL STATEMENT

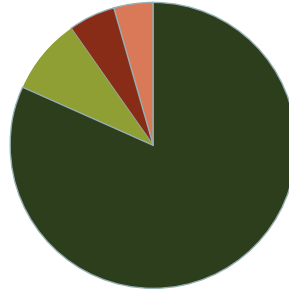


## OPERATING REVENUE AND SUPPORT

Gifts, Donations, and Contributions	100%	\$352,828
<b>Total Revenue and Support</b>	<b>100%</b>	<b>\$352,828</b>

## OPERATING EXPENDITURES

Contributions to Fairfax County Park Authority	81.3%	\$211,923
Contributions to Other Agencies	0.6%	1,527
Project Expenses	4.2%	10,872
Office and Administrative Expenses	8.4%	21,889
Direct Mail Expense	5.5%	14,258
<b>Total Expenditures</b>	<b>100%</b>	<b>\$260,469</b>



## OPERATING EXPENDITURES

- 81.9% Contributions: \$211,923 & \$1,527
- 8.4% Office and Administrative Expenses: \$21,889
- 5.5% Direct Mail Expense: \$14,258
- 4.2% Project Expenses: \$10,872

Change in Net Assets **\$92,359**

Note: Not included above is \$162,445 in personnel and other office expenses received as in-kind support from the Fairfax County Park Authority



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Incorporated December 22, 2000

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The Fairfax County Park Foundation is a 501(C)3 not-for-profit organization established to support park programs, facilities and activities of the Fairfax County Park Authority